



PUBLIC SAFETY COMMISSION REGULAR MEETING AGENDA

Tuesday, February 20, 2024 / 6:00 PM / City Hall / 405 East El Monte Way, Dinuba

At-large	At-large	At-large	At-large	At-large
Pablo Contreras Chair	Felipe Martinez Commissioner	Victorio Rojas Commissioner	Sherry Chavarria Vice Chair	Paul Espinosa, Jr. Commissioner

All attendees are advised that electronic devices should be placed on silent upon entering the Council Chambers.

The Board will take action on all items listed on the agenda.

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

1.2. Invocation

1.3. Pledge of Allegiance

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

4. DEPARTMENT REPORTS

4.1. SUBJECT

Meeting Minutes for November 21, 2023

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for November 21, 2023, and adopt as final.

4.2. SUBJECT

Dinuba Police Department - Part 1 Crimes (YR 2023)

RECOMMENDATION

Commission to receive the Dinuba Police Department - Part 1 Crimes (YR 2023) update for review.

4.3. SUBJECT

Public Safety Measure F Expenditures from October 1, 2023 through December 31, 2023 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from October 1, 2023 through December 31, 2023 in accordance with Resolution No. 2005-83.

5. COMMISSION COMMUNICATIONS

6. STAFF COMMUNICATIONS

Items from Fire Chief

Items from Police Chief

Items from Finance Director

7. ADJOURNMENT

This agenda was posted at least 72 hours prior to the regular meeting per GC Section 54954.2(a). A Citizens' Packet regarding this meeting is available at the Dinuba Police Department, 680 South Alta Avenue, Dinuba CA 93618.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the meeting, please contact the Commission Secretary at 559-591-5914, ext. 224. Please provide at least 48 hours notification prior to the meeting to allow staff to make reasonable arrangements. (28 CFR 35.102-35.104 ADA Title II)

559.591.5914 / FAX 559.591.5920 . e-mail address: police@dinuba.ca.gov. www.dinuba.org



Public Safety Commission Staff Report

Department: Public Safety Commission

February 20, 2024

To: Public Safety Commission
From: Luz Torres, Recording Secretary
Subject: Meeting Minutes for November 21, 2023

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for November 21, 2023, and adopt as final.

EXECUTIVE SUMMARY

None.

OUTSTANDING ISSUES

None.

DISCUSSION

None.

FISCAL IMPACT

None.

PUBLIC HEARING

None.

ATTACHMENTS:

Meeting Minutes - November 21, 2023



PUBLIC SAFETY COMMISSION REGULAR MEETING MINUTES

November 21, 2023

COMMISSION MEMBERS PRESENT:

Contreras, Espinosa, Martinez, Rojas

COMMISSION MEMBERS ABSENT:

Chavarria

STAFF MEMBERS PRESENT:

Torres, Iriarte, Chastain, Solis, Lopez

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

Chair Contreras called the meeting to order at 6:00 pm.

1.2. Invocation

The invocation was led by Chair Contreras.

1.3. Pledge of Allegiance

The Pledge of Allegiance was led by Chair Contreras.

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

There were no changes or deletions.

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

There were no attendees in the audience during the meeting wishing to address the

Commission.

4. COMMISSION BUSINESS

There were no Commission business to discuss.

5. DEPARTMENT REPORTS

5.1. SUBJECT

Meeting Minutes for August 15, 2023

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for August 15, 2023, and adopt as final.

A motion was made by Commissioner Rojas, second by Commissioner Espinosa, to approve the Public Safety Commission minutes as presented.

5.2. SUBJECT

Public Safety Measure F Expenditures from July 1, 2023 through September 30, 2023 (KS)

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from July 1, 2023 through September 30, 2023 in accordance with Resolution No. 2005-83.

Finance Director Solis provided the summary of the FY 2023-2024 first quarter. Revenues received for the first quarter were \$258,952 from sales tax and \$23,852 from investment earnings for a grand total of \$282,804.

Solis shared the Measure F Police Department expenditures for the period of July 1, 2023, through September 30, 2023, this reflects the amount paid for eight Officers, one Detective, and two Dispatchers. There was a total of \$332,934 expensed for the first quarter for the patrol division. Solis also reported the principal and interests for the units paid out of Measure F. Currently, the department has received nine out of the ten new units ordered. The total expenses for the police department were \$564,457.

Chair Contreras inquired on the overtime for the investigations and communications division; Commissioner Rojas and Commissioner Espinosa elaborated and suggested to increase the overtime budget. Solis stated that it's difficult to budget for overtime as officers get moved around and vacancies also increase the overtime. Iriarte also shared that vacancies and the training of the new employees affects the overtime.

Solis reported the Measure F Fire Department expenditures for FY 2023-2024 first quarter. Solis shared the employee services budget was \$733,989 for three Firefighter I/Paramedics, one Firefighter/Paramedic, and one Firefighter I/EMT-B. In capital outlay, they budgeted \$61,521 for the sales tax for the new fire engine. The fire engine was ordered last fiscal year, the full payment was paid

upfront. Solis also shared the transfer out to the Financing Authority for debt services for a portion of the financing of solar panels. The total expenses for the fire department were \$228,512.

The total Measure F expenses for both departments is \$792,969.

Commissioner Rojas inquired about the Best Buy online sales tax, Solis shared they're still going through the process.

A motion was made by Commissioner Rojas, second by Commissioner Espinosa, to accept and approve the presented financial report representing expenditures from July 1, 2023, through September 30, 2023, in accordance with Resolution No.2005-83.

6. COMMISSION COMMUNICATIONS

Commissioner Rojas inquired about the minors' daytime curfew. Chief Iriarte reported it was initiated by Dinuba Unified School District and the City of Dinuba to enforce a curfew to reduce truancy. Chief Iriarte stated the intention is to get students back to school.

Commissioner Martinez inquired about the motors unit. Chief Iriarte stated that it's the goal to bring motors back.

7. STAFF COMMUNICATIONS

Items from Fire Chief -

Interim Fire Chief Chastain shared that the recruitments for vacancies are for eight positions that are currently open. They continue to fill these positions and keep moving forward. Chastain provided a quick background of his career. Chastain started working for the City of Dinuba fire department back in 1998, and was recently promoted to Interim Fire Chief.

Items from Police Chief -

Chief Iriarte shared that there's two entry level officers that will be starting on November 27, 2023, and an additional officer is on backgrounds. There's one new dispatcher, and two additional officers have completed the FTO training. The department acquired new tasers, as the previous tasers were no longer going to be covered by the Axon liability insurance.

Items from Finance Director -

No items reported by Finance Director Solis.

No further staff communication were reported.

8. ADJOURNMENT

There being no further business to discuss, Chair Contreras adjourned the meeting at 6:47 pm.



Public Safety Commission Staff Report

Department: Public Safety Commission

February 20, 2024

To: Public Safety Commission

From: Abel Iriarte, Chief of Police

Subject: Dinuba Police Department - Part 1 Crimes (YR 2023)

RECOMMENDATION

Commission to receive the Dinuba Police Department - Part 1 Crimes (YR 2023) update for review.

EXECUTIVE SUMMARY

The Dinuba Police Department yearly collects data pertaining to Part 1 Crimes as reported to the Department of Justice (DOJ) for Uniform Crime Reporting.

OUTSTANDING ISSUES

None.

DISCUSSION

In an effort to comply with the Department of Justice (DOJ) Data Collection and Reporting Responsibility, the Dinuba Police Department provides yearly Part 1 Crimes data which include criminal homicide, rape, robbery, aggravated assault, burglary and other crime data as required by the Department of Justice. The main objective is to provide accurate, complete, and timely criminal statistical information pertaining to crimes within the City of Dinuba boundaries.

FISCAL IMPACT

None.

PUBLIC HEARING

None.

ATTACHMENTS:

Exhibit 1 - Dinuba Part I Crimes

DINUBA POLICE DEPARTMENT - Part I Crimes - Dinuba
As reported to the Department of Justice for Uniform Crime Reporting

							22-23 YTD %	HYC YTC%
Part I Crimes	2018	2019	2020	2021	2022	2023	Change	Change
1. Criminal Homicide	1	1	0	3	1	6	500%	100%
2. Rape	9	5	6	11	8	9	13%	-18%
3. Robbery	28	25	11	13	17	7	-59%	-75%
4. Aggravated Assault	148	131	120	131	95	125	32%	-16%
5. Burglary	77	59	63	41	91	66	-27%	-27%
6. Larceny - Theft	428	407	304	348	420	426	1%	-0.47%
7. Motor Vehicle Theft	101	72	70	79	70	81	16%	-20%
8. Arson	7	19	20	15	17	30	76%	50%
Total Part I Crimes	799	719	594	641	719	750	4%	-6%



Public Safety Commission Staff Report

Department: Public Safety Commission

February 20, 2024

To: Public Safety Commission

From: Karina Solis, Administrative Services Director

By: Jacqueline Lopez, Senior Fiscal Analyst

Subject: Public Safety Measure F Expenditures from October 1, 2023 through December 31, 2023 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from October 1, 2023 through December 31, 2023 in accordance with Resolution No. 2005-83.

EXECUTIVE SUMMARY

In accordance with Resolution No. 2005-83, the Citizens' Oversight Committee is charged with reviewing expenditures of Police and Fire funds collected through the measure to determine whether funds are spent, as promised, on specific projects a part of the Public Safety Measure Police and Fire Plan. No Public Safety Measure funding may be spent on administrators' salaries (e.g. department heads); General Fund or City Funds including roads, overpasses, bridges, parks or projects not a part of the Public Safety Measure Police and Fire Expenditure Plan.

OUTSTANDING ISSUES

None.

DISCUSSION

Revenue for the second quarter was a total of \$855,193, of which \$828,311 is from sales tax and \$26,881 from investment earnings.

Pages 1-3 in the attached **Exhibit 1**, represent Public Safety Measure F Police Department

expenditures for the period October 1, 2023 through December 31, 2023 by expenditure category.

Salaries and benefits for the second quarter of 2023-24 represent the amount paid for ten officers, one detective, and two dispatchers.

Maintenance and operations for the first quarter represent the following expenditures:

- Operating Supplies - \$847 was for medical supplies & laptop batteries for new patrol units
- Fuel and Lubricants - \$12,878 was incurred for the Measure F patrol vehicles
- Communications - \$3,139 for cell phone and internet connection charges.
- Professional & Technical- \$185 for annual fire extinguisher services
- Training & Vocational- \$1,378 Training
- Vehicle Maintenance - \$4,967 for routine maintenance on Measure F fleet.

Principal and interest payments of \$52,439 were made for three detective, two K-9 units and 12 patrol units. There was an initial payment of \$30,419 for new Tasers, which included both principal and taxes and adjusted to reflect correct amount of \$28,430.

In Capital Outlay Vehicles, expenses totaling \$2,341 were incurred for graphics and radio communication installation services for the new patrol units. In Machinery and Equipment, expenses totaling \$16,123 were incurred for the purchase of eight (8) Mobile Data Terminals (MDT's) for the new patrol units.

Allocated costs of \$21,435 represent the amount paid for liability, auto and risk management insurance charges for the Measure F officers, dispatchers and detectives for the quarter.

Pages 3-4 in **Exhibit 1** represents Public Safety Measure F Fire Department expenditures for the period October 1, 2023 through December 31, 2023 by expenditure category.

Salaries and benefits are for four Firefighter I/Paramedics and one Firefighter/EMTB.

In maintenance and operations, the following expenditures were made:

- \$7,667 was expensed for supplies including batteries, gas monitors, and other safety equipment.
- In Utilities - \$1,948 was used for the electricity and gas at the fire facility.

Allocated costs of \$5,506 represent the amount paid for liability, auto and risk management insurance charges.

Transfers out of \$4,111 were made for a portion of the debt service payment for the solar panels that tie into the fire facility.

FISCAL IMPACT

None.

PUBLIC HEARING

None.

ATTACHMENTS:

Exhibit 1

Account	Account Description	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 July - Sept. Budget	2023-24 Oct. - Dec. Budget	2023-24 Jan. - March Budget	2023-24 April - June Budget	Fiscal Year 2023-24 Totals
Fund: 301 - Public Safety Sales Tax								
REVENUES								
<i>Taxes - Taxes</i>								
403.1010	SALES TAX Sales & Use Tax	3,200,000	3,200,000	258,952	828,311	-	-	1,087,263
<i>Account Classification Total: Taxes - Taxes</i>		3,200,000	3,200,000	258,952	828,311	-	-	1,087,263
<i>Use of Money - Use of Money & Property</i>								
412.1000	USE OF MONEY & PROP Investment Earnings	-	50,734	23,852	26,881	-	-	50,734
<i>Account Classification Total: Use of Money & Property</i>		-	50,734	23,852	26,881	-	-	50,734
REVENUES Total		3,200,000	3,250,734	282,804	855,193	-	-	1,137,997
EXPENSES								
Department: 50 - Police								
Division: 502 - Patrol								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	1,017,652	1,017,652	168,844	175,146			343,990
600.1015	EMP SRV Buy back Salaries	10,402	10,402	1,734	3,467			5,201
600.1030	EMP SRV Overtime	70,000	70,000	32,999	27,300			60,299
600.1050	EMP SRV Standby	-	-	-	150			150
600.1060	EMP SRV Holiday	32,209	32,209	8,041	12,062			20,103
600.1080	EMP SRV PERS	141,614	141,614	27,830	27,150			54,981
600.1081	EMP SRV PERS Unfunded Liability	34,378	34,378	35,266	-			35,266
600.1100	EMP SRV Medicare	14,927	14,927	3,080	3,113			6,193
600.1110	EMP SRV Disability/Life Insurance	23,677	23,677	5,997	6,002			11,999
600.1120	EMP SRV Health/Dental/Vision Insurance	220,000	220,000	31,739	34,163			65,902
600.1130	EMP SRV Worker's Compensation	52,116	52,116	13,029	13,029			26,058
600.1140	EMP SRV Unemployment Insurance	2,518	2,518	629	629			1,259
600.1170	EMP SRV Uniform Allowance	11,770	11,770	3,745	-			3,745
<i>Account Classification Total: Employee Service - Employee Services</i>		1,631,263	1,631,263	332,934	302,212	-	-	635,145
<i>M & O - Maintenance and Operations</i>								
610.1010	SUPPLIES Office Supplies	850	850	-	-			-
610.1020	SUPPLIES Operating Supplies	7,000	7,000	488	847			1,335
610.1030	SUPPLIES Lubricant & Fuels	25,000	55,000	9,761	12,878			22,640
630.1010	COMMUNICATION Telephone	250	250	-	-			-
630.1020	COMMUNICATION Cellphone	3,500	3,500	388	483			871
630.1030	COMMUNICATION Internet	10,900	10,900	2,134	2,656			4,790
640.1010	SERVICES Professional & Technical	4,500	4,500	856	185			1,041
650.1010	TRAINING Travel & Conference	100	100	-	-			-
650.1020	TRAINING Training & Vocational	2,640	2,640	-	1,378			1,378
670.1040	MAINTENANCE Vehicle Maintenance	2,750	43,526	34,962	4,967			39,929
<i>Account Classification Total: M & O - Maintenance and Operations</i>		57,490	128,266	48,590	23,393	-	-	71,983
<i>Principal Pymts - Principal Payments</i>								
710.2050	PRINCIPAL Vehicles	53,961	173,961	26,993	43,178			70,171
710.2073	PRINCIPAL Tasers	-	153,984	28,430	-			28,430
<i>Account Classification Total: Principal Pymts - Principal Payments</i>		53,961	327,945	55,423	43,178	-	-	98,601
<i>Interest Pymts - Interest Payments</i>								
720.2050	INTEREST Vehicles	9,151	29,151	6,858	9,261			16,120

Account	Account Description	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 July - Sept. Budget	2023-24 Oct. - Dec. Budget	2023-24 Jan. - March Budget	2023-24 April - June Budget	Fiscal Year 2023-24 Totals
<i>Account Classification Total: Interest Pymts - Interest Payments</i>		9,151	29,151	6,858	9,261	-	-	16,120
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	31,273	31,273	7,818	7,818			15,636
605.1020	ALLOC COSTS Property & Fire Insurance	15,897	15,897	3,974	3,974			7,949
605.1030	ALLOC COSTS Auto Insurance	10,650	10,650	2,663	2,663			5,325
605.1040	ALLOC COSTS Risk Management	10,424	10,424	2,606	2,606			5,212
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		68,244	68,244	17,061	17,061	-	-	34,122
<i>Capital Outlay - Capital Outlay</i>								
730.1040	CAPITAL OUTLAY Vehicles	150,000	8,347	6,006	2,341			8,347
730.1070	CAPITAL OUTLAY Machinery and Equipment	164,760	16,123	-	16,123			16,123
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		314,760	24,470	6,006	18,464	-	-	24,470
Division Total: 502 - Patrol		2,134,869	2,209,339	466,872	413,570	-	-	880,441
Division: 503 - Investigative								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	99,705	99,705	22,093	21,843			43,937
600.1015	EMP SRV Buy back Salaries	-	-	-	2,893			2,893
600.1030	EMP SRV Overtime	13,500	13,500	6,730	4,320			11,051
600.1050	EMP SRV Standby	2,000	2,000	450	550			1,000
600.1060	EMP SRV Holiday	4,499	4,499	520	1,560			2,080
600.1080	EMP SRV PERS	13,500	13,500	3,511	3,169			6,680
600.1100	EMP SRV Medicare	1,461	1,461	423	436			859
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	594	592			1,185
600.1120	EMP SRV Health/Dental/Vision Insurance	20,000	20,000	5,656	4,848			10,503
600.1130	EMP SRV Worker's Compensation	7,445	7,445	1,861	1,861			3,723
600.1140	EMP SRV Unemployment Insurance	360	360	90	90			180
600.1170	EMP SRV Uniform Allowance	1,070	1,070	535	-			535
<i>Account Classification Total: Employee Service - Employee Services</i>		165,858	165,858	42,464	42,162	-	-	84,625
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,647	4,647	1,162	1,162			2,324
605.1020	ALLOC COSTS Property & Fire Insurance	2,362	2,362	590	590			1,181
605.1040	ALLOC COSTS Risk Management	1,549	1,549	387	387			774
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		8,558	8,558	2,139	2,139	-	-	4,279
Division Total: 503 - Investigative		174,416	174,416	44,603	44,301	-	-	88,904
Division: 504 - Records & Communication								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	108,477	108,477	21,120	12,855			33,975
600.1015	EMP SRV Buy back Salaries	2,025	2,025	967	-			967
600.1030	EMP SRV Overtime	2,300	2,300	1,802	710			2,512
600.1060	EMP SRV Holiday	5,256	5,256	883	911			1,794
600.1080	EMP SRV PERS	11,383	11,383	2,912	1,854			4,766
600.1081	EMP SRV PERS Unfunded Liability	15,019	15,019	8,720	-			8,720
600.1100	EMP SRV Medicare	1,595	1,595	352	203			555
600.1110	EMP SRV Disability/Life Insurance	2,529	2,529	647	640			1,287
600.1120	EMP SRV Health/Dental/Vision Insurance	40,000	40,000	10,503	4,848			15,351
600.1130	EMP SRV Worker's Compensation	1,193	1,193	298	298			597

Account	Account Description	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 July - Sept. Budget	2023-24 Oct. - Dec. Budget	2023-24 Jan. - March Budget	2023-24 April - June Budget	Fiscal Year 2023-24 Totals
600.1140	EMP SRV Unemployment Insurance	719	719	180	180			359
600.1170	EMP SRV Uniform Allowance	1,500	1,500	375	-			375
<i>Account Classification Total: Employee Service - Employee Services</i>		191,996	191,996	48,759	22,499	-	-	71,257
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,854	4,854	1,214	1,214			2,427
605.1020	ALLOC COSTS Property & Fire Insurance	2,467	2,467	617	617			1,233
605.1040	ALLOC COSTS Risk Management	1,618	1,618	404	404			809
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		8,939	8,939	2,235	2,235	-	-	4,469
Division Total: 504 - Records & Communication		200,935	200,935	50,993	24,733	-	-	75,727
Department Total: 50 - Police		2,510,220	2,584,690	562,468	482,604	-	-	1,045,073
Department: 60 - Fire								
Division: 603 - Fire Services								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	422,909	422,909	92,043	97,259			189,302
600.1015	EMP SRV Buy back Salaries	5,684	5,684	3,057	-			3,057
600.1030	EMP SRV Overtime	55,531	55,531	23,772	21,505			45,277
600.1080	EMP SRV PERS	60,962	60,962	15,991	14,545			30,536
600.1081	EMP SRV PERS Unfunded Liability	27,912	27,912	38,297	-			38,297
600.1100	EMP SRV Medicare	6,162	6,162	1,784	1,682			3,466
600.1110	EMP SRV Disability/Life Insurance	9,774	9,774	2,502	2,499			5,001
600.1120	EMP SRV Health/Dental/Vision Insurance	100,001	100,001	26,662	24,239			50,901
600.1130	EMP SRV Worker's Compensation	41,175	41,175	10,294	10,294			20,588
600.1140	EMP SRV Unemployment Insurance	1,079	1,079	270	270			540
600.1170	EMP SRV Uniform Allowance	2,800	2,800	1,454	-			1,454
<i>Account Classification Total: Employee Service - Employee Services</i>		733,989	733,989	216,126	172,291	-	-	388,417
<i>M & O - Maintenance and Operations</i>								
610.1060	SUPPLIES Safety Equipment & Supplies	50,000	50,000	3,699	7,667			11,366
620.1010	UTILITIES Electric	9,637	9,637	3,181	756			3,937
620.1020	UTILITIES Gas	1,685	1,685	-	1,192			1,192
640.1020	SERVICES Contractual	407	407	-	-			-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,415	2,415	-	-			-
<i>Account Classification Total: M & O - Maintenance and Operations</i>		64,144	64,144	6,880	9,614	-	-	16,495
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	11,959	11,959	2,990	2,990			5,979
605.1020	ALLOC COSTS Property & Fire Insurance	6,079	6,079	1,520	1,520			3,039
605.1040	ALLOC COSTS Risk Management	3,986	3,986	997	997			1,993
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		22,024	22,024	5,506	5,506	-	-	11,012
<i>Capital Outlay - Capital Outlay</i>								
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	61,521	61,521	-	-			-
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		61,521	61,521	-	-	-	-	-
<i>Transfer - Transfer</i>								
900.185	TRSF OUT Financing Authority Debt Service	5,830	5,830	-	4,111			4,111
<i>Account Classification Total: Transfer - Transfer</i>		5,830	5,830	-	4,111	-	-	4,111
Division Total: 603 - Fire Services		887,508	887,508	228,512	191,523	-	-	420,035

Account	Account Description	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 July - Sept. Budget	2023-24 Oct. - Dec. Budget	2023-24 Jan. - March Budget	2023-24 April - June Budget	Fiscal Year 2023-24 Totals
Department Total: 60 - Fire		887,508	887,508	228,512	191,523	-	-	420,035
EXPENSES Total		3,397,728	3,472,198	790,980	674,127	-	-	1,465,107
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,200,000	3,250,734	282,804	855,193	-	-	1,137,997
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	3,397,728	3,472,198	790,980	674,127	-	-	1,465,107
Fund Total: 301 - Public Safety Sales Tax		(197,728)	(221,464)	(508,176)	181,065	-	-	(327,111)